

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	6,814.0	6,638.0	6,638.0
On Roll Regular Shared-Time	84.0	77.0	77.0
On Roll Special Ed Full-Time	1,232.0	1,309.0	1,313.0
On Roll Special Ed Shared-Time	73.0	72.0	73.0
On Roll Subtotal	8,203.0	8,096.0	8,101.0
In Private School Placements	54.5	70.0	70.0
Sent to Other Districts Regular	4.0	6.0	0.0
Sent to Other Districts Special Ed	17.5	17.5	9.0
Received	12.0	10.0	0.0
In State Facilities	1.0	1.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	81,522,303	84,481,516	86,171,146
Unrestricted Miscellaneous Revenues	10-1XXX	1,021,924	1,174,110	1,484,010
Interest Earned On Capital Reserve Funds	10-1XXX	22,135	12,000	100
Subtotal - Revenues From Local Sources		82,566,362	85,667,626	87,655,256
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,013,961	601,355	601,355
Extraordinary Aid	10-3131	1,292,873	1,100,000	1,100,000
Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500

Budget Category			
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Budget Category	Account	2017-18 Actual	2018-19 Revised	
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Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	36,829,442	37,825,975	37,582,563
Special Education - Instruction	11-2XX-100-XXX	15,886,936	17,002,831	17,041,618
Basic Skills/Remedial - Instruction	11-230-100-XXX	337,872	295,254	193,437
Bilingual Education - Instruction	11-240-100-XXX	335,336	349,679	360,267
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	457,120	473,580	494,975
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,861,331	1,934,161	1,997,706
Other Instructional Programs - Instruction	11-4XX-100-XXX	123,538	126,194	128,694
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,286,312	5,430,511	5,922,105
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	137,753	144,824	150,763
Undist. Expenditures - Health Services	11-000-213-XXX	1,757,775	1,858,715	1,762,072
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,278,198	1,247,750	1,253,439
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,504,127	3,229,670	3,361,208
Undist. Expenditures - Guidance	11-000-218-XXX	2,624,745	2,607,572	2,593,238
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,639,249	3,473,512	3,693,840
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,527,075	1,611,188	1,479,474
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,123,528	1,522,022	1,260,847
Undist. Expend.-I 9.5 0.800 01s5x) d 1 J 1 j BT /TT2 9.5 Tf 137.28 197.28 Td (Undist. Expend.-Improv. Of Inst. Ser Training j 356.64 209.28 83.52 0.48 re E				

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Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		77,188,211	81,985,708	82,976,872
Total General Current Expense		133,019,786	139,993,382	140,776,132

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Federal Projects:				
Title I	20-XXX-XXX-XXX	796,938	842,878	693,707
Title II	20-XXX-XXX-XXX	178,102	205,124	164,646
Title III	20-XXX-XXX-XXX	30,020	51,935	44,872
Title IV	20-XXX-XXX-XXX	28,427	29,500	24,329
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,007,971	1,997,765	1,968,923
Other	20-XXX-XXX-XXX	105,623	55,328	0
Total Federal Projects	20-XXX-XXX-XXX	3,147,081	3,182,530	2,896,477
Total Special Revenue Funds		3,343,698	3,411,302	2,896,477
Repayment of Debt:				

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,046,597	5,249,169	3,295,819	0
Unrestricted	Repayment of Debt	335,347	400,644	16,684	0
Restricted for General Operating Budget	Capital Reserve	5,660,207	5,324,292	93,292	93,392
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	8,548,788	6,683,849	3,112,711	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Tuition for Special Education Students - Local school districts	55,000
Transportation Services, including Fuel	Stafford Township - Gasoline & Diesel fuel co-op	0
Transportation Services, including Fuel	Jointure with other districts	0
Transportation Services, including Fuel	MOESC - Transportation routes	0
Purchasing	EDS - Cooperative bid service	0
Purchasing	MOESC - Natural gas co-op	55,000
Purchasing	Ocean County Cooperative Pricing Agreement - Purchase of goods & services	0
Purchasing	Pennsylvania Education Purchasing Program for Microcomputers - Purchase of good & services	0
Municipal/Public Works	Jackson Township - School Resource Officers	130,000
Municipal/Public Works	Jackson Township - Use of vehicle bays	0
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fund - Purchase of Insurance	300,000

ID=Jackson Township

Category	Amount
(A) General Fund School Levy	85,532,136
(D) Total School Levy	93,216,775
(B) Estimated Net Taxable Valuation (as of 10/01/18)	6,761,719,027
(H) Estimated Equalized Valuation (as of 10/01/18)	7,649,810,479
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2649
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3786
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1181
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2186

Name=Allison Erwin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communications
Base Annual Salary Amount	\$87,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$160
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,040
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	9 day @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Allison Erwin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	

Name=Daniel Baginski

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Operations
Base Annual Salary Amount	\$167,832
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	

Name=Daniel Baginski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Daniel Coviello

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michelle Richardson

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$166,233
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	G 0.48 w P d 1 J 1 j P d 0 J 0 j 73.44 237.12 0.48 17.28 re B* P d 1 J 1 j l

Name=Nicole Pormilli

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum
Base Annual Salary Amount	\$167,832
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,889
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,587
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	19.5 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stephen Genco

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$185,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,249
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,058
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	31 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

